

Below the Line

O	Ordinance
R	Resolution
	Extended
	On Hold

	Underway
	Due Date or Milestone
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Themes: Sustainability and the Environment (S)  
Livability (L)  
Economy & Jobs (E)  
Housing Affordability (H)  
Carbon Neutrality (C)      Other (O)

Programs and Projects	Origin	Project Manager	FY 2010			FY 2011				FY 2012				Deliverable	Theme	Comments		
			FTE	3Q	4Q	FTE	1Q	2Q	3Q	4Q	FTE	1Q	2Q				3Q	4Q
A. Core Planning Functions																		
			11.60			10.60					10.60							
1. Design Commission		Kinast	2.50			1.50					1.50						Statutory public project design review	
2. Planning Commission		Wilson	2.50			2.50					2.50						Statutory advisory public policy review; LRRP	
3. GIS Services		Pettyjohn	1.00			1.00					1.00						Buildable lands data; development capacity & growth mapping	
4. Demographics		Canzoneri	1.00			1.00					1.00						Demgraphic Information Systems & forecasting services	
5. Division Administration		Skelton	4.50			4.50					4.50						Division Leadership and Administrative Support	
6. State Legislation Monitoring		Skelton	0.10			0.10					0.10						Monitor legislature and work with OIR to represent to City interests	
B. Neighborhoods & Community Dev.																		
			7.40			9.10					7.00							
1. Neighborhood Planning and Implementation			5.50			6.85					5.05							
a. Neighborhood Plan Update, Round 1 Othello, N Rainier, N Beacon Hill	R 31204 / O 122799	Liu	2.00		★ 1	1.00		★ 2	★ 3		0.50	4				Leg, CP Amends.	SLCEH	1) Updates; 2)comp plan amends; 3) UDF, rezones, text amendments; 4) update Action Plans
b. Neighborhood Plan Update, Round 2 Broadview/Bitter/Haller Lake, Rainier Beach		Liu	1.50		1	2.75	2		3	4	3.25	5		★ 6	★ 7	Leg, CP Amends.	SLCEH	1) start NAC; 2) 1st comm/POL mtgs; 3) 2nd comm/POL mtgs; 4) 3rd comm/POL mtgs; 5) 4th comm mtg; 6)Updates, Comp Plan Amend; 7) UDF, rezones, text amendments
c. South Downtown		McLain	0.50			0.20	★									Legislation	SLEH	Complete Council review and implementation.
d. Broadway UDF & TOD	C 30774	Murdock	0.50			0.70			★							UDF & Leg.	SHL	Develop Urban Design Framework
e. West Seattle Triangle UDF & Rezone	O 123094	McLain	0.50			0.25		★								Rezone	SHL	Evaluate zoning and urban design options for neighborhood
f. Roosevelt Rezone	O 123094	Wentlandt	0.20			0.20		★								Rezone	SL	Rezone analysis of neighborhood recommendations
g. Greenwood Rezone	O 123094	Clowers	0.20			0.20	★									Rezones	LS	Rezone analysis of neighborhood recommendations
h. Coordinated Infrastructure		Unassigned				1.00					1.00					CIP	SLEC	Identify needs for infrastructure funding in growth areas.
i. Northgate	Grant	Clowers				0.30					0.30			★		Rezone/DA	SLCEH	With Metro/ST develop UDF and plan for transit oriented dev. @ Lt. rail stn.
2. Community Development			1.90			2.25					1.95							
a. Center City Coordination		Johnson	0.50			0.25					0.25					Coordination	L	Center City livability and urban design initiatives
b. Yesler Terrace Interagency Coordination	SHA	Johnson	0.20			0.20					0.20			★		Coordination	SLEH	City participation in Yesler Terrace re-development
c. Central Waterfront Committee	R 31264; O116705	Foster	0.90			1.00					1.00					Coordination	SL	Staff Committee; manage public outreach & reports to Council and Mayor
d. Waterfront / Center City Framework	R 31264; O116705	Meier	0.10			0.50					0.50					Coordination	SL	Development of a Framework Plan for waterfront and broader street and public spaces
e. Implementing Public Realm Plan		Johnson	0.10			0.20										Coordination	L	From Gehl Report - strategy for implementing recommendations
f. Economic Revital. Strategy - Pioneer Sq.		Johnson	0.10			0.10										Coordination	LE	Coordinate City involvement in revitalization efforts
C. Growth Mngmt. & Environmental Planning																		
			8.45			10.05					12.15							
1. Comprehensive Planning			1.10			3.20					4.40							
a. Comprehensive Plan Annual Amendments	GMA	Hauger	0.50			0.50					0.50					CP Amends	SLEH	On-going annual amendments to Comp Plan
b. Comprehensive Plan 7 Yr. Update	GMA	Hauger				2.00					3.00				★	CP Amends	SLEH	Update of Comprehensive Plan mandated by state
c. Regional Coordination	GMA	Hauger	0.10			0.40					0.40					Ongoing	SLEH	Regional coordination under the Growth Management Act
d. Comp Plan Urban Design Element	GMA	Kofoed				0.10					0.25				★	CP Amends	SLEH	Add policies re: urban design as an element of the Comprehensive Plan
e. Seattle Strategy (See GBT)		Staley									0.25					Policy		Planning framework and CIP planning tool to prioritize investments
f. Comp Plan Port Element	GMA	Kofoed	0.50			0.20		★								CP Amends	E	Add policies re: Port facilities as an element of the Comprehensive Plan
2. Land Use			5.00			4.45					5.50							
a. SLU UC Rezone & Mitigation Program		Holmes	1.00			1.25					1.25		★			Legislation	SLEH	Rezone analysis and urban design recommendations.
b. Interim Uses		Podowski	0.20			0.10		★								Legislation	E	Addresses issues on vacant lots due to sluggish economy
c. Multifamily Code /Clean-up		Podowski	0.75			0.10		★								Legislation	LH	Clean up and clarifying legislation at Council
d. Streamlined Design Review		Wentlandt	0.20			0.05	★									Legislation	L	New adminsitrative design review for townhouses; adopt w/MF Code
e. Screening Utilities	O 123094	LaClergue	0.20			0.05	★									Legislation	L	Council sponsored amendments to address new utility siting
f. SF Amendments	O 122769	Mills	0.20		★	0.10										Legislation	L	Council sponsored amendments to address lg. new SF homes
g. Mobile Food Vending		Johnson	0.20		★	0.10										Legislation	LE	To remove obstacles to mobile food vending in Center City

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			FTE	3Q	4Q	FTE	1Q	2Q	3Q	4Q	FTE	1Q	2Q	3Q				4Q
h. Urban Agriculture	Grant	Sizov	0.20	★		0.20									Legislation	CL	Addresses code obstacles to urban ag; urban ag. IDT	
i. Citywide Design Guidelines		Sizov	0.50			0.10	★								Legislation	LS	Updates Citywide Design Guidelines for MF and Comm Buildings	
j. Downtown Highrise Signs		Podowski	0.15		★	0.10									Legislation	E	Code amendment to allow signs above 65' on office buildings downtown	
k. Unit Lot Subdivisions		Kofoed	0.10			0.15	★								Legislation	H	Complete amendments to ULS standards for platting	
l. Georgetown Zoning Review	R 31026	Holmes				0.10		★							Rezone?	SHL	Review zoning and land use in neighborhood and adj. industrial areas	
m. Pike Pine TDR	O 123094	Meier	0.10			0.20		★							Legislation	SHL	Analyze and recommend TDR program to preserve character bldgs.	
n. Annual Omnibus Land Use Code Amend.		Mills	0.25		★	0.10				★	0.25				★	Legislation	SLH	Coordinate and prepare code amends for Code clarification
o. Incentive Zoning		Podowski	0.40			0.20					0.50			★		Legislation	H	Extend incentive zoning to commercial areas and QJ rezones
p. Planned Action Communities (YT)		LaClergue	0.25			0.75		★								Legislation	SLH	Allow re-development of Yesler Terrace through new Planned Dev. Mech.
q. Qwest Utilities in SF zones		Mills	0.10			0.05		★								Legislation	L	Evaluate appropriate conditions for allowing Quest boxes on SF lots.
r. Signs		Unassigned	0.15			0.20			★							Legislation	O	Evaluate regulations regarding signs and amend as necessary
s. Regional TDR Program	Grant	Holmes	0.05			0.20					0.10	★				Legislation	SLH	Establish program for TDR from rural County to South Lake Union
t. Leed FAR Bonus Downtown (NEW)		Meier				0.05		★								Legislation	SLH	Extends FAR allowance for LEED Silver Bonus for Non-residential Construction
u. Encampments (NEW)		Podowski				0.10	★									Legislation	EH	To allow a temporary homeless encampment
v. Transfer Stations & Recyling Ctrs (NEW)		Mills				0.10			★							Legislation	O	To allow accessory recycling at solid waste transfer stations
w. Program Evaluations		Various				0.10					0.20					Reports	SL	Evaluate programs such as living building, BYCs, SDR, urban ag. etc.
SODO North Zoning Revisions		Unassigned														Study	E	Address land use in N. SODO near Light Rail Station
University Community Urban Center Plan		Unassigned									2.00				→	UDF & Rezone	SLEH	Develop Urban Center Plan, UDF, zoning recommendations
BRT Station Planning NW 15th/Elliott		Unassigned									0.75				→	Rezone?	SLEH	Evaluate opportunities for TOD assoc. with BRT stations (ULI Study)
Lake City Large Site Re-development		Unassigned									0.15					Rezone?	SLEH	Evaluate options to C1 zoning to allow redevelopment of former auto sales lots
T-91/92 Redevelopment		Unassigned														Consultation	E	Port concept and feasibility for industrial development
Planned Developments		Unassigned									0.20				★	Legislation	SLH	Evaluate options to allow flexible redevelopment of large sites
23rd and Union Rezone Review		Unassigned														Rezones	LEH	Evaluate zones and econ.development opportunities at key Central Area junction
Interbay Zoning Revisions		Unassigned														Rezones	SLE	Rezone to allow non-industrial use in Interbay
Elliott/15th Corridor Plan		Unassigned														Legislation	SLEH	Urban design and corrdior zoning analysis and plan
Belltown Urban Center Zoning Revisions		Unassigned														Legislation	SLH	Review and update zoning in neighborhood
Cottage Housing		Wentlandt														Legislation	SLH	Develop standards and criteria for allowing cottage developments
Aurora Corridor Planning		Unassigned														UDF & Rezone	SLEH	Urban design and corrdior zoning analysis and plan
North Highline		Unassigned														Rezones	SL	Plan for incorporation of N. Highline through annexation into Seattle
Major Institutions		Unassigned														Legislation	E	Amendments to address parking and housing demo.
Congregate Housing		Unassigned														Legislation	H	Amendments to encourage appropriate congregate housing opportunities
UW Metro Tract		Unassigned														Study	SLE	Address UW development options in Metropolitan Tract Downtown
North Link		Unassigned														Cor. Selection	SLE	Address issues related to extension of Light Rail north
Uptown Triangle		Unassigned														Legislation	SLEH	Planning to address land use in area between SLU and Sea Center
Park Zone		Unassigned														Legislation	SL	Develop new zone to accommodate park development
CODAC	R 31155	Unassigned														Concept	L	Initiative to support arts and culture uses
Signs, General		Unassigned														Legislation	LE	Targeted Re-evaluation of Sign regulations.
Official Land Use Map		Unassigned														Legislation	o	Work with Law to replace current Offcial Land Use Map
23.76 Amendments (procedural)		Unassigned														Legislation	o	Amend MUP Procedures
South Park		Clowers														Rezone	SLE	Response to South Park Action Plan, bridge replacement, & econ. Development
SEPA Amendments		Unassigned									0.10			★		Legislation	E	Phase II SEPA thresholds (response to State changes?)
3. Urban Design																		
			0.75				0.55					0.85						
a. Green Street Design		Wentlandt	0.25			0.10					0.20					Plan	SL	Plan for development of a designated Green Street
c. Design Guidelines Updates		Wentlandt	0.25			0.10					0.20					Legislation	SL	Updating of neighborhood design guidelines
d. Green street design		Wentlandt				0.10					0.20					Rule	SL	
4. Environmental Planning																		
			1.60				1.85					1.40						
a. Shoreline Master Program	DOE	Glowacki	1.00			1.25					0.10					Legislation	S	Training, Rules, and public information on new SMP
b. Shoreline Restoration Planning	DOE	Glowacki	0.10			0.10										Policy Plan	S	Part of DOE requirements for new SMP

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c. Tree Protection Regs. and Incentives	R 31138	Staley	0.20			0.20					0.25			★		Legislation	SL	Dev. of incentives and regs. for trees on private property
d. Urban Forestry Commission	"	Staley	0.05			0.05					0.20					Staffing	SL	Per Council 31138, staffing Tree Commission
e. SAMP		Holmes									0.30				★	Program	S	Alternative mitigation for freshwater & extend to marine shorelines
f. Green Shorelines	Grant	Laclergue	0.15			0.10					0.20				→	Incentives	SL	Develop incentives for shoreline restoration (4 year process)
g. ECA		Glowacki				0.05					0.25				★	Legislation	SL	Floodplains and to address emegent issues in Critical Areas Code
h. Duwamish Public Access Plan		Glowacki														Plan	SL	Identify opportunities to focus public access and project mitigation in Duwamish
i. Transportation Support		Kofoed, et.al.	0.10			0.10					0.10					ongoing	SLE	Review of major transportation initiatives & Environmental Documents
D. Green Building Program			5.50	6.70			6.70											
1. Sustainable Building Policy - Cap. Projects	MOA	Mallory	1.25			1.25		★			1.15					Legislation	SCE	Update to the 2000 Sustainable Building Policy
2. Sustainable Building Policy - Private	MOA	Mallory									1.00			★		Policy Plan	SCEL	Comprehensive approach to advance private sustainable development
3. International Green Construction Code	MOA	Petrie	0.15			0.30					0.20	★				Model Code	SC	Review and refinement to IgCC; evaluate adoption for Seattle
4. Barriers to Green Building & Green Code Ord.	MOA	Petrie	0.20			0.10					0.20		★			Legislation	SC	Identify and eliminate existing code barriers to green building
5. Green Permitting	MOA	Harris	1.00			0.95					0.95					Program	SC	Program development & implementation
6. Customer Service	MOA	Baker	0.50			0.50					0.50					Resources	SCEL	Develop resources for/provide assistance to permit applicants
7. Construction Waste Diversion	R 30990	Howard	0.25			0.10		★								Legislation	SCE	Strategy for construction & demolition waste diversion
8. Outcomes-based Energy Code/Green Lab	MOA	Antonoff	0.25			0.10				★						Projects	SC	Proposal for model outcomes-based Energy Code
9. District Energy Initiative	MOA	Antonoff	0.15			0.15								★		Program	SC	Policy framework & identification of project area
10. Low Impact Development	MOA	LaClergue	0.50			0.50					0.50					Program	SCL	Refine & test planning framework; create criteria matrix.
11. Coordinated Infrastructure	MOA	Staley	0.25			0.30										Program	SCL	Refine & test planning framework; create criteria matrix.
12. Seattle Strategy	MOA	Staley	0.75			0.25										Framework	SCL	CIP Planning Tool
13. Green Building Metrics	MOA	Mallory	0.25			0.25					0.25					Reports	SC	Annual reporting on projected environmental savings from green building
14. 2030 District (CGB Funded)	MOA	Dobrovolny				0.25					0.25					Program	SCE	Public-private partnerships for carbon-neutral downtown
15. 2030 District (EPA Funded)	Grant	Dobrovolny				0.95					0.95					Program	SCE	Public-private partnerships for carbon-neutral downtown
16. Energy Disclosure (AARA funded)	O 116731	Antonoff				0.75					0.75	★				Program	SCE	Develop process for meeting energy disclosure ordinance
Planning Division FTE			32.95				36.45					36.45						